



ಸಮಗ್ರ ಶಿಕ್ಷಣ-ಕರ್ನಾಟಕ

ರಾಜ್ಯ ಯೋಜನಾ ನಿರ್ದೇಶಕರ ಕಛೇರಿ, ಸಾರ್ವಜನಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆಯ ಆಯುಕ್ತರ ಕಛೇರಿ ಪೂರಕ ಕಟ್ಟಡ, ನೃಪತುಂಗ ರಸ್ತೆ, ಬೆಂಗಳೂರು-01,
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ದಿನಾಂಕ:01.02.2020

ಇವರಿಗೆ,

ಪ್ರಾಂಶುಪಾಲರು ಮತ್ತು ಉಪಪ್ರಾಂಶುಪಾಲರು
ಆನಂದಪುರಂ, ಕರ್ನಾಟಕ ಪಬ್ಲಿಕ್ ಶಾಲೆ
ಸಾಗರ ತಾಲ್ಲೂಕು
ಶಿವಮೊಗ್ಗ ಜಿಲ್ಲೆ.

ಮಾನ್ಯರೇ,

ವಿಷಯ: ಭೌತಿಕ ಸೌಲಭ್ಯಗಳನ್ನು ಹೊರತುಪಡಿಸಿದ, ಶೈಕ್ಷಣಿಕ ಕ್ರಿಯಾಯೋಜನೆಗೆ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡುವ ಕುರಿತು.

ಉಲ್ಲೇಖ: 1. ಈ ಕಚೇರಿ ಪತ್ರಗಳ ಸಂಖ್ಯೆ: 12791/ಕೆಪಿಎಸ್/ಮಾ.ಪ್ಲಾ.ಪ್ರಾ/2019-20,
ದಿನಾಂಕ:22.10.2019, 16.11.2019 ಮತ್ತು 08.01.2020.

2. ಈ ಕಚೇರಿ ಪತ್ರಗಳ ಸಂಖ್ಯೆ:11656/ಎಸ್.ಎಸ್.ಎ/ಕೆಪಿಎಸ್/ಫಂಡ್/2018-19,
ದಿನಾಂಕ:07.09.2019.

3. ತಮ್ಮ ಪತ್ರ ಸಂಖ್ಯೆ:77/2019-20, ದಿನಾಂಕ:20.01.2020.

ಮೇಲ್ಕಂಡ ವಿಷಯ ಹಾಗೂ ಉಲ್ಲೇಖಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಪ್ರಾತ್ಯಕ್ಷಿಕೆ ಸಂದರ್ಭದಲ್ಲಿ ನೀಡಿದ ವಿವರವಾದ ಸೂಚನೆಗಳಂತೆ ತಮ್ಮ ಹಂತದಲ್ಲಿನ ಎಲ್ಲಾ ಭಾಗೀದಾರರೊಂದಿಗೆ ಕೂಲಂಕಷವಾಗಿ ಚರ್ಚಿಸಿ, ಸ್ಥಳೀಯ ಅವಶ್ಯಕತೆಗನುಸಾರವಾಗಿ ಭೌತಿಕ ಸೌಲಭ್ಯಗಳನ್ನು ಹೊರತುಪಡಿಸಿದ (ಸಿವಿಲ್ ವರ್ಕ್ಸ್ ಹೊರತುಪಡಿಸಿದ) ಶೈಕ್ಷಣಿಕ ಕ್ರಿಯಾಯೋಜನೆಯನ್ನು ಕೆಪಿಎಸ್ ವೆಬ್‌ಪೋರ್ಟಲ್‌ನಲ್ಲಿರುವ ಮಾಸ್ಟರ್ ಪ್ಲಾನಿನಲ್ಲಿ ಕಡ್ಡಾಯವಾಗಿ ನಮೂದಿಸಿ, ಕ್ರಿಯಾಯೋಜನೆಯ ಹಾರ್ಡ್ ಪ್ರತಿಯನ್ನು ರಾಜ್ಯ ಕಛೇರಿಗೆ ಸಲ್ಲಿಸುವಂತೆ ತಿಳಿಸಲಾಗಿತ್ತು. ಈ ಸಂಬಂಧ ತಮ್ಮ ಶಾಲೆಗೆ ರೂ.10.00 ಲಕ್ಷ ಅನುದಾನವನ್ನು ಮಂಜೂರು ಮಾಡಲಾಗಿದೆ.

ತಾವು ಸಲ್ಲಿಸಿರುವ ಕ್ರಿಯಾಯೋಜನೆಯನ್ನು ಪರಿಶೀಲಿಸಿ, ರೂ.10.00 ಲಕ್ಷಗಳನ್ನು ಸಮಗ್ರ ಶಿಕ್ಷಣ-ಕರ್ನಾಟಕ ಖಾತೆಯ (ಈ ಹಿಂದಿನ ಆರ್.ಎಂ.ಎಸ್.ಎ.ಖಾತೆ) ಪ್ರಾಂಶುಪಾಲರು ಮತ್ತು ಉಪಪ್ರಾಂಶುಪಾಲರ/ಹಿರಿಯ ಸಹಶಿಕ್ಷಕರ ಜಂಟಿ ಖಾತೆಗೆ ಈ ಕೆಳಗಿನ ಷರತ್ತಿಗೆ ಒಳಪಟ್ಟು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ.

1. ಅನುಮೋದಿತ ಕ್ರಿಯಾಯೋಜನೆಯಂತೆ ಅನುಷ್ಠಾನ ಕಾರ್ಯವನ್ನು ಪ್ರಾಂಶುಪಾಲರು ಮತ್ತು ಉಪಪ್ರಾಂಶುಪಾಲರು ಎಲ್ಲರ ಸಹಭಾಗಿತ್ವದೊಂದಿಗೆ ಪ್ರಚಲಿತ ಎಲ್ಲಾ ಖರೀದಿ ನಿಯಮಗಳನ್ನು ಮತ್ತು ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಗಳಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧಿನಿಯಮ-2000, (KTPP Act) ಹಾಗೂ ಅದರ ನಿಯಮಗಳನುಸಾರ ಮಾಡುವುದು ಮತ್ತು ಕಡ್ಡಾಯವಾಗಿ ಪಾಲಿಸುವುದು.
2. ಉಲ್ಲೇಖ(2) ರ ಪತ್ರಗಳಲ್ಲಿ ತಿಳಿಸಿರುವಂತೆ ಸಮಗ್ರ ಶಿಕ್ಷಣ ಕಾರ್ಯಕ್ರಮದಡಿ ರಾಜ್ಯ ಕಛೇರಿಯಿಂದ ಕರ್ನಾಟಕ ಪಬ್ಲಿಕ್ ಶಾಲೆಗಳಿಗೆ ಬಿಡುಗಡೆ ಮಾಡುವ ಅನುದಾನಗಳಲ್ಲಿ ನಿರ್ದಿಷ್ಟ ಚಟುವಟಿಕೆಗಳಿಗೆ ರೂ.5.00 ಲಕ್ಷಕ್ಕಿಂತ ಅಧಿಕ ಅನುದಾನ ಮೀಸಲಿಟ್ಟಿದ್ದರೆ, ಪ್ರಾಂಶುಪಾಲರು ಆಯಾ ಜಿಲ್ಲಾ ಉಪನಿರ್ದೇಶಕರು(ಆಡಳಿತ), ಸಾರ್ವಜನಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ, ಇವರಿಗೆ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಿ, ಉಪನಿರ್ದೇಶಕರು(ಆಡಳಿತ) ಇವರು ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಹಣಾಧಿಕಾರಿಗಳು, ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಇವರ ಮೂಲಕ ಜಿಲ್ಲಾ ಹಂತದಲ್ಲಿ e-Procurement ಮೂಲಕ ಟೆಂಡರ್ ಆಹ್ವಾನಿಸಿ, ಖರೀದಿ ಪ್ರಕ್ರಿಯೆ ಮಾಡುವಂತೆ ಕ್ರಮವಹಿಸುವುದು.
3. ಈ ರೀತಿ ನಿಯಮಾನುಸಾರ ನಿರ್ವಹಿಸಿ, ಕಾರ್ಯ ಪೂರ್ಣಗೊಳಿಸಿದ ಅಂಶಗಳ ಪಾವತಿಗಾಗಿ ಪ್ರಾಂಶುಪಾಲರು ಮತ್ತು ಉಪಪ್ರಾಂಶುಪಾಲರು/ಹಿರಿಯ ಸಹಶಿಕ್ಷಕರು ಜಂಟಿಯಾಗಿ ದೃಢೀಕರಿಸುವುದು ಮತ್ತು ಪಾವತಿಸುವುದು.
4. ಶಾಲಾಭಿವೃದ್ಧಿ ಮತ್ತು ಮೇಲುಸ್ತುವಾರಿ ಸಮಿತಿಯ ಪಾಲ್ಗೊಳ್ಳುವಿಕೆ/ಸಮನ್ವಯದೊಂದಿಗೆ ಪ್ರಾಂಶುಪಾಲರು ಮತ್ತು ಉಪಪ್ರಾಂಶುಪಾಲರು ಖರೀದಿ ಪ್ರಕ್ರಿಯೆಗಳನ್ನು ಹಾಗೂ ಶೈಕ್ಷಣಿಕ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ನಡೆಸುವುದು.
5. ಸರಕು ಸಾಮಗ್ರಿಗಳನ್ನು "Stock Register" ನಲ್ಲಿ ಕಡ್ಡಾಯವಾಗಿ ನಮೂದಿಸಿ, ದೃಢೀಕರಿಸುವುದು.
6. ಕಾಲಕಾಲಕ್ಕೆ ಸರ್ಕಾರದಿಂದ ಜಾರಿಯಾಗುವ ಆದೇಶಗಳನ್ನು ಪಾಲಿಸುವುದು.

7. ಅನುಮೋದಿತ ಕ್ರಿಯಾಯೋಜನೆಯಂತೆಯೇ ಆಯಾ ಚಟುವಟಿಕೆಗಳಿಗೆ ವೆಚ್ಚ ಭರಿಸುವುದು ಹಾಗೂ ಅನುದಾನವನ್ನು ಇತರ ಮೂಲಗಳಿಗೆ ವರ್ಗಾಹಿಸಿಕೊಡದು ಮತ್ತು ವೆಚ್ಚ ಮಾಡಕೂಡದು.
8. ಕಾಪಿಂಗ್ ಶೀಟ್‌ನಲ್ಲಿ ಸೌಲಭ್ಯ/ಸಾಮಗ್ರಿಗಳಿಗೆ ಅನುಮೋದನೆ ನೀಡಿರುವ ಅನುದಾನಕ್ಕೂ, ಖರೀದಿಸುವ ಮೊತ್ತಕ್ಕೂ, ವ್ಯತ್ಯಾಸವಿದ್ದಲ್ಲಿ ಇತರೆ ಚಟುವಟಿಕೆಗಳಿಂದ ಅನುದಾನ ಬಳಸುವುದು.
9. Personal Computers (Desktop), Laptops, CCTV, Multi-function Printers ಗಳನ್ನು ಖರೀದಿಸುವಾಗ TAP Committee ಶಿಫಾರಸ್ಸು ಮಾಡಿರುವ configuration ಗಳಂತೆ ಕ್ರಮವಹಿಸುವುದು.
10. ಸಿಸಿ ಕ್ಯಾಮರಾ ಅಳವಡಿಸುವಾಗ ಸುರಕ್ಷತಾ ದೃಷ್ಟಿಯಿಂದ, ಎಲ್ಲಿ ಅಗತ್ಯವಿದೆ ಅಲ್ಲಿ ಮಾತ್ರ ಅಳವಡಿಸುವುದು ಹಾಗೂ ಪರೀಕ್ಷಾ ಕೊಠಡಿಗಳಾಗಿ ಬಳಸುವಂತಹ ತರಗತಿ ಕೊಠಡಿಗಳಲ್ಲಿ ಮಾತ್ರ ಅಳವಡಿಸುವುದು. ಇತರೆ ತರಗತಿ ಕೊಠಡಿಗಳಲ್ಲಿ ಅಳವಡಿಸುವ ಅವಶ್ಯಕತೆ ಇಲ್ಲ.
11. ಸ್ಮಾರ್ಟ್ ಕ್ಲಾಸ್ ಉಪಕರಣಗಳ ಜೊತೆಗೆ ಮಾರಾಕಟ್ಟೆಯಲ್ಲಿ ದೊರೆಯುವ ಪಠ್ಯವಸ್ತು (Content) ವನ್ನು ಖರೀದಿಸಬಾರದು. ಇಲಾಖೆ/ಸರ್ಕಾರದಿಂದ ಒದಗಿಸುವ, ಮುಕ್ತವಾಗಿ ದೊರೆಯುವ ಮತ್ತು ಶಾಲೆಯ ಶಿಕ್ಷಕರು ಅಭಿವೃದ್ಧಿಪಡಿಸುವ ವಿಷಯವಸ್ತುವನ್ನು ಮಾತ್ರ ಬಳಸುವುದು.
12. ಎಲೆಕ್ಟ್ರಾನಿಕ್ ಉಪಕರಣಗಳನ್ನು ಖರೀದಿಸಿದಾಗ ಅವುಗಳ ನಿರ್ವಹಣೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಕಂಪನಿಯವರೊಂದಿಗೆ/ಮಾರಾಟಗಾರರೊಂದಿಗೆ ಕಡ್ಡಾಯವಾಗಿ ಒಪ್ಪಂದ ಮಾಡಿಕೊಳ್ಳುವುದು.
13. ಉಪಕರಣಗಳು/ಪೀಠೋಪಕರಣಗಳು ಇವೇ ಮುಂತಾದವುಗಳ ಖರೀದಿಯ ನಂತರ ಛಾಯಾಚಿತ್ರಗಳನ್ನು ತೆಗೆದು ಕಡ್ಡಾಯವಾಗಿ ಕಡತದಲ್ಲಿ ಕಾಯ್ದಿರಿಸತಕ್ಕದ್ದು, ಹಾಗೂ ಪರಿಶೀಲನಾ ಸಮಯದಲ್ಲಿ ಹಾಜರುಪಡಿಸತಕ್ಕದ್ದು.
14. ಕ್ರಿಯಾಯೋಜನೆಯಲ್ಲಿ ಅನುಮೋದಿಸಿರುವ ಸೌಲಭ್ಯಗಳು/ಸಾಮಗ್ರಿಗಳಿಗೆ ಇತರೆ ಬೇರೆ ಮೂಲಗಳಿಂದ ಅನುದಾನ ಲಭ್ಯವಾಗಿದ್ದಲ್ಲಿ ಅಥವಾ ಸೌಲಭ್ಯವು ಅವಶ್ಯಕವಿಲ್ಲವೆಂದು ಎನಿಸಿದ್ದಲ್ಲಿ ಬದಲಿ ಸೌಲಭ್ಯ/ಸಾಮಗ್ರಿಗಳಿಗೆ ಕ್ರಿಯಾಯೋಜನೆಯನ್ನು ರಾಜ್ಯ ಕಛೇರಿಗೆ ಸಲ್ಲಿಸಿ, ಅನುಮೋದನೆ ಪಡೆಯುವುದು.
15. ಕ್ರಿಯಾಯೋಜನೆಯಲ್ಲಿ ಅನುಮೋದನೆ ನೀಡದಿರುವ ಸೌಲಭ್ಯಗಳಿಗೆ/ಶಾಲೆಗೆ ಅಗತ್ಯವಿರುವ ಇತರೆ ಸೌಲಭ್ಯಗಳನ್ನು ಬೇರೆ ಮೂಲಗಳ ಅನುದಾನದಿಂದ ಪಡೆದು ವ್ಯವಸ್ಥೆ ಮಾಡಿಕೊಳ್ಳಲು ತಿಳಿಸಿದೆ.
16. ನಿಯಮಾನುಸಾರ ನಿರ್ವಹಿಸಿದ ಖರ್ಚು-ವೆಚ್ಚದ ಎಲ್ಲಾ ವಿವರವನ್ನು ಮತ್ತು ಪೋಚರ್‌ಗಳನ್ನು ಕಾಯ್ದಿರಿಸಿಕೊಳ್ಳುವುದು ಹಾಗೂ ಇವುಗಳನ್ನು ಲೆಕ್ಕಾಪರಿಶೋಧನಾ ಸಂದರ್ಭದಲ್ಲಿ ಹಾಜರುಪಡಿಸುವುದು.
17. ಸರಕು ಸಾಮಗ್ರಿಗಳನ್ನು, ಇತರೆ ವಸ್ತುಗಳನ್ನು ಶಾಲೆಯ ಶೈಕ್ಷಣಿಕ ಉದ್ದೇಶಗಳಿಗೆ ಮಾತ್ರ ಬಳಸುವುದು ಹಾಗೂ ತಪಾಸಣೆಯ ಸಂದರ್ಭದಲ್ಲಿ ಕಡ್ಡಾಯವಾಗಿ ಹಾಜರುಪಡಿಸುವುದು.
18. ಅನುದಾನದ ದುರ್ಬಳಕೆ ಹಾಗೂ ದುಂದು ವೆಚ್ಚಗಳಿಗೆ ಅವಕಾಶವಾಗದಂತೆ ಕ್ರಮವಹಿಸುವುದು. ಸರಕು ಸಾಮಗ್ರಿಗಳ ಗುಣಮಟ್ಟದಲ್ಲಿ ಲೋಪದೋಷಗಳು ಕಂಡುಬಂದಲ್ಲಿ, ಅಥವಾ ಅನುದಾನ ದುರುಪಯೋಗವಾದಲ್ಲಿ, ಪ್ರಾಂಶುಪಾಲರು ಮತ್ತು ಉಪಪ್ರಾಂಶುಪಾಲರನ್ನೇ ನೇರ ಹೊಣೆಗಾರರನ್ನಾಗಿ ಮಾಡಿ, ನಿಯಮಾನುಸಾರ ಶಿಸ್ತಿನ ಕ್ರಮ ಜರುಗಿಸಲಾಗುವುದು.
19. ಅನುದಾನದ ಜಮಾ, ಖರ್ಚು-ವೆಚ್ಚಗಳನ್ನು ಕೆಪಿಎಸ್ ವೆಬ್‌ಪೋರ್ಟಲ್‌ನಲ್ಲಿ ಕಡ್ಡಾಯವಾಗಿ ನಮೂದಿಸುವುದು.
20. ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ರಾಜ್ಯ ಯೋಜನಾ ನಿರ್ದೇಶಕರು, ಸಮಗ್ರ ಶಿಕ್ಷಣ ಕರ್ನಾಟಕ ಇಲ್ಲಿಗೆ ಸಲ್ಲಿಸುವುದು.

ಮೇಲ್ಕಂಡ ಎಲ್ಲಾ ಅಂಶಗಳನ್ನು ಕಡ್ಡಾಯವಾಗಿ ಪಾಲಿಸಿ, ಅನುದಾನವನ್ನು ಸಮರ್ಪಕವಾಗಿ ಮತ್ತು ಪಾರದರ್ಶಕವಾಗಿ ಬಳಸಿ, ಗುಣಾತ್ಮಕ ಕಲಿಕೆಗೆ ಒತ್ತು ನೀಡಿ ಕರ್ನಾಟಕ ಪಬ್ಲಿಕ್ ಶಾಲೆಗಳನ್ನು ಉತ್ಕೃಷ್ಟತೆ ಕೇಂದ್ರಗಳಾಗಿ ಪರಿವರ್ತಿಸುವಂತೆ ತಿಳಿಸಿದೆ.

ಲಗತ್ತು: KPS Anandapuram, Costing Sheet.

ರಾಜ್ಯ ಯೋಜನಾ ನಿರ್ದೇಶಕರು

ಸಮಗ್ರ ಶಿಕ್ಷಣ-ಕರ್ನಾಟಕ, ಬೆಂಗಳೂರು.

ಇವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ:

1. ಉಪನಿರ್ದೇಶಕರು(ಆಡಳಿತ) ಸಾರ್ವಜನಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ ಶಿವಮೊಗ್ಗ ಜಿಲ್ಲೆ.
2. ಉಪನಿರ್ದೇಶಕರು, ಪದವಿ ಪೂರ್ವ ಶಿಕ್ಷಣ ಇಲಾಖೆ, ಶಿವಮೊಗ್ಗ ಜಿಲ್ಲೆ.
3. ಪ್ರಾಂಶುಪಾಲರು ಹಾಗೂ ಪದನಿಮಿತ್ತ ಉಪನಿರ್ದೇಶಕರು(ಅಭಿವೃದ್ಧಿ), ಡಯಟ್ ಶಿವಮೊಗ್ಗ ಜಿಲ್ಲೆ.
4. ಸಂಬಂಧಿಸಿದ ಕ್ಷೇತ್ರ ಶಿಕ್ಷಣಾಧಿಕಾರಿಗಳು ಸಾರ್ವಜನಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ (ಉಪನಿರ್ದೇಶಕರು(ಆ) ಸಾ.ಶಿ.ಇ ಇವರ ಮುಖಾಂತರ)

KPS COSTING SHEET

Proposed Budget Estimate of KPS Anadapuram(29150316308),SAGAR Block, SHIVAMOGGA District

Sl. No	Area to be Improved/Activity	Proposed			Approved			Remarks
		Unit cost	Physical	Finance in Rs.	Unit cost	Physical	Finance in Rs.	
1	1ST standard furniture Bench with desk	6250	8	50000	6250	8	50000	To provide comfortibility and to attract the children.
2	2ND standard furniture desk with bench	6250	8	50000	6250	8	50000	There is no benches for 2nd standard english medium students. So we have to purchase 4 siter desk with bench.
3	Nali Kali Room furniture round table with 4 chair	6400	6	38400	6400	6	38400	we dont have any furniture for Nali Kali room. So we wish to purchase round table with 4 chairs.
4	UKG furniture Fibre kids chairs	350	30	10500	350	30	10500	To provide comfotebilty and to attract children we need good quality fibre kids chairs.
5	Floor mat for LKG & UKG Floor mat	1250	32	40000	1250	32	40000	To active participation in the group activities we need 2mm thickness floor mat for LKG & UKG kids.
6	UKG Room interior painting	15000	1	15000	15000	1	15000	UKG Room is not painted since many years. So to attract the kids we have to paint. The above cost will be included paint and labour charge.
	LKG & UKG room Drawing	50000	1	50000	50000	1	50000	To attract the kids of LKG & UKG, we decided to draw a beautiful figures on the outside wall and academic informations on the inside wall.
8	Nali Kali Room 2*8 Green Boards	2000	16	32000	2000	16	32000	To provide wall slate facilities to nali kali students.
9	c lass rooms Racks	3800	5	19000	3800	5	19000	TO store the academic activities items in Nali Kali, 1st std, 2nd std, lkg and ukg rooms.
10	Repair of old desks Repair of old desks	20000	1	20000	20000	1	20000	To repair brokened wooden reversable desks.
11	Secondary Projector with screen	56000	1	56000	56000	1	56000	To provide effective teaching and to attract the students.
12	Classroom(Primary) Laptop	45000	1	45000	45000	1	45000	To purchase laptop for primary section.
13	interior painting for scecondary school interior painting	5000	6	30000	5000	6	30000	secondary class room Room is not painted since many years. So to attract the students we have to paint. The above cost will be included paint and labour charge.
14	primary Fans	1500	5	7500	1500	5	7500	To purchase High quality Fans to nali kali, 1st std, 2nd std, lkg and ukg rooms.
15	Primary LED Tubelights	500	10	5000	500	10	5000	To purchase and fitting Tube lights in nali kali, 1st std, 2nd std, lkg and ukg rooms.
	Electrical facility 1 block	50000	1	50000	50000	1	50000	To provide electrical facilities with earthing to primary classrooms.
17	Electrical facility 1 block	50000	1	50000	50000	1	50000	To provide electrical facilities to Higher Secondary classrooms.

Sl. No	Area to be Improved/Activity	Proposed			Approved			Remarks
		Unit cost	Physical	Finance in Rs.	Unit cost	Physical	Finance in Rs.	
18	Electrical facility For toilets	10000	1	10000	10000	1	10000	To provide electricity for toilets.
19	Physics lab Sphrome	450	3	1350	450	3	1350	To provide lab facility to primary section to higher secondary section.
20	Physics lab Volta meter-DC	313	2	626	313	2	626	To provide lab facility to primary section to higher secondary section.
21	Physics lab Travelling Microscope	9500	1	9500	9500	1	9500	To provide lab facility to primary section to higher secondary section.
22	Physics lab Optical Bench	6800	1	6800	6800	1	6800	To provide lab facility to primary section to higher secondary section.
23	Physics lab Meter Bridge	2150	2	4300	2150	2	4300	To provide lab facility to primary section to higher secondary section.
24	Physics lab8 Potentio meter	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
25	Physics lab Stop Clock	740	2	1480	740	2	1480	To provide lab facility to primary section to higher secondary section.
26	Physics lab weight Hanger	550	2	1100	550	2	1100	To provide lab facility to primary section to higher secondary section.
27	Physics lab Thermometer	60	2	120	60	2	120	To provide lab facility to primary section to higher secondary section.
28	Physics lab Wire wound Resistor	50	3	150	50	3	150	To provide lab facility to primary section to higher secondary section.
29	Physics lab Digital Weighing	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
30	Physics lab Standard resistance box	2898	1	2898	2898	1	2898	To provide lab facility to primary section to higher secondary section.
31	Physics lab Newton law of cooling	700	1	700	700	1	700	To provide lab facility to primary section to higher secondary section.
32	Physics lab Split rubber coils	25	2	50	25	2	50	To provide lab facility to primary section to higher secondary section.
33	Physics lab Eliminator	1000	2	2000	1000	2	2000	To provide lab facility to primary section to higher secondary section.
34	Physics lab Simple Pendulum	50	3	150	50	3	150	To provide lab facility to primary section to higher secondary section.
35	Physics lab Rheostat	1190	1	1190	1190	1	1190	To provide lab facility to primary section to higher secondary section.
36	Physics lab Vernier Callipers	100	4	400	100	4	400	To provide lab facility to primary section to higher secondary section.
37	Physics lab Screw Guage	200	4	800	200	4	800	To provide lab facility to primary section to higher secondary section.
38	Physics lab paralogram with pully	700	1	700	700	1	700	To provide lab facility to primary section to higher secondary section.
39	Physics lab Tuning fork set	600	1	600	600	1	600	To provide lab facility to primary section to higher secondary section.
40	Physics lab Galvanometer	400	1	400	400	1	400	To provide lab facility to primary section to higher secondary section.
41	Physics lab Multimeter	700	1	700	700	1	700	To provide lab facility to primary section to higher secondary section.

Sl. No	Area to be Improved/Activity	Proposed			Approved			Remarks
		Unit cost	Physical	Finance in Rs.	Unit cost	Physical	Finance in Rs.	
42	Physics lab Daniel Cell	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
43	Physics lab Resistance box	2478	1	2477	2478	1	2477	To provide lab facility to primary section to higher secondary section.
44	Chemistry lab Sodium Hydroxide	256	2	512	256	2	512	To provide lab facility to primary section to higher secondary section.
45	Chemistry lab Ammonia solution	271	2	542	271	2	542	To provide lab facility to primary section to higher secondary section.
46	Chemistry lab Hydrochloric Acid	290	4	1160	290	4	1160	To provide lab facility to primary section to higher secondary section.
47	Chemistry lab Sulfuric Acid dilute	362	4	1448	362	4	1448	To provide lab facility to primary section to higher secondary section.
48	Chemistry lab Sodium sulfide	271	1	271	271	1	271	To provide lab facility to primary section to higher secondary section.
49	Chemistry lab OXALIC ACID	280	1	280	280	1	280	To provide lab facility to primary section to higher secondary section.
50	Chemistry lab SPIRIT Lamps	120	1	120	120	1	120	To provide lab facility to primary section to higher secondary section.
51	Chemistry lab Ammonium Oxalate	480	1	480	480	1	480	To provide lab facility to primary section to higher secondary section.
52	Chemistry lab Ammonium Chloride	210	1	210	210	1	210	To provide lab facility to primary section to higher secondary section.
53	Chemistry lab Fehling solutions	200	1	200	200	1	200	To provide lab facility to primary section to higher secondary section.
54	Chemistry lab silver Nitrate	1800	1	1800	1800	1	1800	To provide lab facility to primary section to higher secondary section.
55	Chemistry lab Burets	850	10	8500	850	10	8500	To provide lab facility to primary section to higher secondary section.
56	Chemistry lab Burret Stand	1000	4	4000	1000	4	4000	To provide lab facility to primary section to higher secondary section.
57	Chemistry lab pipettes	290	8	2320	290	8	2320	To provide lab facility to primary section to higher secondary section.
58	Chemistry lab Conical Flask big	190	10	1900	190	10	1900	To provide lab facility to primary section to higher secondary section.
59	Chemistry lab Plastic Beakers Big	300	4	1200	300	4	1200	To provide lab facility to primary section to higher secondary section.
60	Chemistry lab Glass Beakers Medium	260	2	520	260	2	520	To provide lab facility to primary section to higher secondary section.
61	Chemistry lab GLASS Bottles with stopp	210	10	2100	210	10	2100	To provide lab facility to primary section to higher secondary section.
62	Chemistry lab wash Bottles	80	10	800	80	10	800	To provide lab facility to primary section to higher secondary section.
63	Chemistry lab Test Tubes Medium	30	50	1500	30	50	1500	To provide lab facility to primary section to higher secondary section.
64	Chemistry lab Specula	90	6	540	90	6	540	To provide lab facility to primary section to higher secondary section.
65	Chemistry lab Big Droppers	60	6	360	60	6	360	To provide lab facility to primary section to higher secondary section.

Sl. No	Area to be Improved/Activity	Proposed			Approved			Remarks
		Unit cost	Physical	Finance in Rs.	Unit cost	Physical	Finance in Rs.	
66	Chemistry lab Phenoptaline Indicator	150	1	150	150	1	150	To provide lab facility to primary section to higher secondary section.
67	Chemistry lab Small Brushers	30	10	300	30	10	300	To provide lab facility to primary section to higher secondary section.
68	Chemistry lab Spirit	280	2	560	280	2	560	To provide lab facility to primary section to higher secondary section.
69	Chemistry lab Alluminium Sulphate	270	1	270	270	1	270	To provide lab facility to primary section to higher secondary section.
70	Chemistry lab Manganus Sulphate	260	1	260	260	1	260	To provide lab facility to primary section to higher secondary section.
71	Chemistry lab Magnisium Corbonate	253	1	253	253	1	253	To provide lab facility to primary section to higher secondary section.
72	Chemistry lab calcium carbonate	180	1	180	180	1	180	To provide lab facility to primary section to higher secondary section.
73	Chemistry lab Test Tube Holders	230	1	230	230	1	230	To provide lab facility to primary section to higher secondary section.
74	Chemistry lab Zink sulphate	232	1	232	232	1	232	To provide lab facility to primary section to higher secondary section.
75	Chemistry lab Farrus AmoniumSulphate	410	1	410	410	1	410	To provide lab facility to primary section to higher secondary section.
76	Chemistry lab Amonium Bromide	109	1	109	109	1	109	To provide lab facility to primary section to higher secondary section.
77	Chemistry lab Bariem Chloride	282	1	282	282	1	282	To provide lab facility to primary section to higher secondary section.
78	Chemistry lab conical Flask small	165	1	165	165	1	165	To provide lab facility to primary section to higher secondary section.
79	Chemistry lab ammonium oxalate	440	1	440	440	1	440	To provide lab facility to primary section to higher secondary section.
80	Chemistry lab Sodium Hydrogen phosphate	200	2	400	200	2	400	To provide lab facility to primary section to higher secondary section.
81	Chemistry lab felings sellution	120	1	120	120	1	120	To provide lab facility to primary section to higher secondary section.
82	Chemistry lab Magnisium Sulphate	190	1	190	190	1	190	To provide lab facility to primary section to higher secondary section.
83	Chemistry lab burrette	850	5	4250	850	5	4250	To provide lab facility to primary section to higher secondary section.
84	Chemistry lab burrette stand	1000	2	2000	1000	2	2000	To provide lab facility to primary section to higher secondary section.
85	Chemistry lab Zink Corbonate	150	1	150	150	1	150	To provide lab facility to primary section to higher secondary section.
86	Biology Lab cocroach Nervous System	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
87	Biology Lab Frog Digestive System	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
88	Biology Lab Frog Reproductive System	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
89	Biology Earthworm Digestive syst	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.

Sl. No	Area to be Improved/Activity	Proposed			Approved			Remarks
		Unit cost	Physical	Finance in Rs.	Unit cost	Physical	Finance in Rs.	
90	Biology Lab Secondary Growth diocot	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
91	Biology Lab Liliaceae Female Chart	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
92	Biology Lab Structure of monocot le	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
93	Biology Lab types aestivaeion	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
94	Biology Lab Types of Placentation	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
95	Biology Lab Types of Plasentation	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
96	Biology Lab Parts of Flower	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
97	Biology Lab Structure of Leaf	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
98	Biology Lab Germinal layers chart	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
99	Biology Lab Agiosprum life cycle	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
100	Biology Lab Biofrities chart	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
101	Biology Lab Types of Alges	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
102	Biology Lab Types of Alges	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
103	Biology Lab Types of Alges	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
104	Biology Lab TMV Virus CHART	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
105	Biology Lab protozoova chart	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
106	Biology Lab Paramecium chart	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
107	Biology Lab Prawm Model	800	1	800	800	1	800	To provide lab facility to primary section to higher secondary section.
108	Biology Lab Syllender	4000	1	4000	4000	1	4000	To provide lab facility to primary section to higher secondary section.
109	Biology Lab Electron Mucroscope	20200	1	18400	20200	1	18400	To provide lab facility to primary section to higher secondary section.
110	Maths Lab Geometrical box	1000	1	1000	1000	1	1000	To provide lab facility to primary section to higher secondary section.
111	Maths Lab Graph Chart	300	1	300	300	1	300	To provide lab facility to primary section to higher secondary section.
2	Maths Lab Meter Scale	200	1	200	200	1	200	To provide lab facility to primary section to higher secondary section.
113	Maths Lab Solids	1000	1	1000	1000	1	1000	To provide lab facility to primary section to higher secondary section.

Sl. No	Area to be Improved/Activity	Proposed			Approved			Remarks
		Unit cost	Physical	Finance in Rs.	Unit cost	Physical	Finance in Rs.	
114	Maths Lab Phythogorus Thearom	700	1	700	700	1	700	To provide lab facility to primary section to higher secondary section.
115	Maths Lab Formula Model	600	1	600	600	1	600	To provide lab facility to primary section to higher secondary section.
116	Maths Lab Unit CUBES	600	1	600	600	1	600	To provide lab facility to primary section to higher secondary section.
117	Maths Lab Angle for a triangle	600	1	600	600	1	600	To provide lab facility to primary section to higher secondary section.
118	English Lab Famous poets and authors	50	10	500	50	10	500	To provide reference books and charts to primary and secondary english teacher
119	English Lab Charts	100	15	1500	100	15	1500	To provide reference books and charts to primary and secondary english teacher
120	English Lab Axford Dictionary	500	1	500	500	1	500	To provide reference books and charts to primary and secondary english teacher
121	English Lab Mahabharatha book	500	1	500	500	1	500	To provide reference books and charts to primary and secondary english teacher
122	English Lab Wings of fire APJ	150	1	150	150	1	150	To provide reference books and charts to primary and secondary english teacher
123	English Lab Oliwar Twist BOOK	250	1	250	250	1	250	To provide reference books and charts to primary and secondary english teacher
124	English Lab Fairy Tails for kids	500	1	500	500	1	500	To provide reference books and charts to primary and secondary english teacher
125	English Lab Great Stories for childr	300	1	300	300	1	300	To provide reference books and charts to primary and secondary english teacher
126	English Lab Wren and Martin Grammer	550	1	550	550	1	550	To provide reference books and charts to primary and secondary english teacher
127	English Lab Pictorial Grammer	250	1	250	250	1	250	To provide reference books and charts to primary and secondary english teacher
128	Arts Lab wind model	500	1	500	500	1	500	To provide reference books and charts to primary and secondary social science teacher
129	Arts Lab Physiography Model	1500	1	1500	1500	1	1500	To provide reference books and charts to primary and secondary social science teacher
130	Arts Lab Soil Model	1500	1	1000	1500	1	1000	To provide reference books and charts to primary and secondary social science teacher
131	Arts Lab Models of mineral	1500	1	1000	1500	1	1000	To provide reference books and charts to primary and secondary social science teacher
132	Arts Lab Layers of the earth	1500	1	1000	1500	1	1000	To provide reference books and charts to primary and secondary social science teacher
133	Hindi Lab aifabet charts	100	5	500	100	5	500	To provide reference books and charts to primary and secondary hindi teacher
134	Hindi Lab Hindi Tables charts	350	1	350	350	1	350	To provide reference books and charts to primary and secondary hindi teacher

Sl: No	Area to be Improved/Activity	Proposed			Approved			Remarks
		Unit cost	Physical	Finance in Rs.	Unit cost	Physical	Finance in Rs.	
135	Hindi Lab Hindi barahkadi chart	100	5	500	100	5	500	To provide reference books and charts to primary and secondary hindi teacher
136	Hindi Lab Hindi shabdakosha	500	2	1000	500	2	1000	To provide reference books and charts to primary and secondary hindi teacher
137	Hindi Lab Hindi Grammar	400	1	400	400	1	400	To provide reference books and charts to primary and secondary hindi teacher
138	Hindi Lab photos of hindi writers	1200	1	1200	1200	1	1200	To provide reference books and charts to primary and secondary hindi teacher
139	Hindi Lab Hindi grammar charts	500	1	500	500	1	500	To provide reference books and charts to primary and secondary hindi teacher
140	Hindi Lab wings of fire APJ	550	1	550	550	1	550	To provide reference books and charts to primary and secondary hindi teacher
141	Kannada Lab kannada Books	5000	1	5000	5000	1	5000	To provide reference books and charts to primary and secondary kannada teacher
142	Craft Lab Craft activities items	5000	1	5000	5000	1	5000	To provide craft material to craft teacher
143	B b B T Bats B b B T Bats	300	8	2400	300	8	2400	To Conduct sports activity
144	Basket Ball Basket Ball	700	2	1400	700	2	1400	To Conduct sports activity
145	Volley Ball net volley Ball net	400	2	800	400	2	800	To Conduct sports activity
146	Throw Ball net Throw Ball net	400	2	800	400	2	800	To Conduct sports activity
147	B B T Ball B B T Ball	80	4	320	80	4	320	To Conduct sports activity
148	Hockey Stick Hockey Stick	200	5	1000	200	5	1000	To Conduct sports activity
149	Throw Ball Throw Ball	600	4	2400	600	4	2400	To Conduct sports activity
150	Volley Ball Volley Ball	600	4	2400	600	4	2400	To Conduct sports activity
151	Hokey BALL Hokey BALL	50	8	400	50	8	400	To Conduct sports activity
152	Dumbles Dumbles	50	60	3000	50	60	3000	To Conduct sports activity
153	Lezims Lezims	60	50	3000	60	50	3000	To Conduct sports activity
154	Sports Shoes Sports Shoes	800	8	6400	800	8	6400	To Conduct sports activity
155	Sports dress Sports dress	250	15	3750	250	15	3750	To Conduct sports activity
156	B B T Net B B T Net	300	2	600	300	2	600	To Conduct sports activity
157	Disk Plate Disk Plate	330	1	330	330	1	330	To Conduct sports activity
158	Primary & Secondary CCTV camera	10000	5	50000	10000	5	50000	To observe students and kitchen activities
159	Dust Bins with stand Dust Bins with stand	5000	2	10000	5000	2	10000	To keep school environment clean
160	Garden Kit Garden Items	10000	1	10000	10000	1	10000	To maintain cleanliness of the school premises.
161	Notice Board Notice Board	1000	5	5000	1000	5	5000	To purchase notice boards.
162	Pennal board Pennal board	1000	5	5000	1000	5	5000	To exhubite to students talent
163	Tool kit Tool kit	20000	1	20000	20000	1	20000	To perchace electrical, haredwaer and plambering Tools
164	Teaching staff S type chairs	1000	2	2000	1000	2	2000	To purchase S type chairs for LKG and UKG Teachers.
165	teaching staff podium	3000	7	21000	3000	7	21000	To make a teaching effective and successful.
166	Teaching Staff Tables	2000	4	8000	2000	4	8000	To purchase tables with locker to teachers and D group employees.

Sl. No	Area to be Improved/Activity	Proposed			Approved			Remarks
		Unit cost	Physical	Finance in Rs.	Unit cost	Physical	Finance in Rs.	
167	TEACHING STAFF Map stand	6000	1	6000	6000	1	6000	To keep maps and charts in order.
168	TEACHING STAFF Green board stand	3200	1	3200	3200	1	3200	For out door teaching and training.
169	Library Glass Almerah	10000	1	10000	10000	1	10000	To purchase Glass Almerah
170	Water facility water Filters	5000	4	20000	5000	4	20000	To purchase prestige tatwa water filers for lkg and ukg
171	Water facility Aqua guard	7900	1	7900	7900	1	7900	To purchase Aqua guard to provide pure drinking water to primary section.
172	Submercivle moter Submercivle moter	16895	1	16895	16895	1	16895	To overlift form well for the ferpass of toilet
173	TOILETS pipe connection	40000	1	40000	40000	1	40000	To provide regular water supply for the toilet to maintain cleanliness.
174	Tebal with dabbule locker Tebal with dabbule locker	5000	1	5000	5000	1	5000	To provide tebal for D group
Grand total				10000000.00			10000000.00	In Words Ten lakhs Only

State Project Director
Samagra Shikshana Karnataka
Bengaluru

Bank Account Details of KPS Anadapuram

District Name	Taluk	School Name	School Dis Code	Bank Name	Branch Name	IFSC Code	Account No.
Shimoga	Sagara	KPS Anadapuram	29150316308	SBI	Anadapuram, Srinivas Building	SBIN0040138	64061225177

Bill admitted and passed for payment to
Rs. 10,00,000/- Gross Amount
(Rs. Ten lakhs Only)

A sum of Rs. 10,00,000/-
is dedicated to
and not any other

(Rs. Ten lakhs only)
Vide Cheque No. C022004353845

Drawn on Bank

Canara

18/03/12

CAO

15/12